

Wittersham Parish Council, Kent
Significant Variances 21/22

Box 3 Variance

	<u>Difference</u>	<u>Reason</u>
Deed of Exc.Right of Burial	450	More burials
Memorials	205	More memorials
Interment fees	300	More Interment fees
Contr.to Caretaker Scheme	-7900	Contribution from KCC rec'd after year end
Concurrent Functions Grant	-1059	No Concurrent Functions Grant any more
Council Tax Support Grant	-918	No Council Tax Support Grant any more
Vat refund	1294	Increase in Vat Refund
Voices refund	-311	Refund was a one off last year
	-7939	

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Box 6 variance

	<u>Difference</u>	<u>Reason</u>
Insurance	6	Increase in renewal
OonO	1860	Community Magazine up and running again
Hire of hall	15	Only one meeting charged for
Donations	-300	Decrease in donations made
Subs/Membership	-513	Back to normal subscriptions
Clerks exps	-186	Expenses reduced
Courses	148	More courses attended
Bank charges	72	Online banking charges
Caretaker	2500	New equipment purchased & increase in fuel charges
VSW	-585	Volunteer Support Warden resigned
Invicta law	-565	No legal fees
Vat to be	1292	More VAT due to increase in purchases etc.
felling tree	1454	Two trees required felling
website	51	Charges are every two years
Office Equipment	-155	Printer purchased in previous year
Accounts Software Licence	63	Increase in software licence
Zoom Licence	120	Licence purchased
Scribe Cemetery Subscription	241	New Cemetery software
Tree Survey	895	Tree survey required
SID pole & bracket	1006	Pole & bracket damaged in hit & run
Roses for Memorial Garden	102	New roses purchased
Contribution to PROW repair	300	Contribution to surfacing PROW
Notice Board	1688	New Notice Board
	9509	